

## SUPPLEMENTAL BUDGET

Program 025

### SPI - School Food Services

#### Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>		14,222	646,338	660,560
<b>Supplemental Changes</b>				
Federal and Other Fund Adjustments			12,000	12,000
<b>Subtotal - Supplemental Changes</b>			12,000	12,000
<b>Total Proposed Budget</b>		14,222	658,338	672,560
Difference			12,000	12,000
Percent Change		0.0%	1.9%	1.8%

#### SUPPLEMENTAL CHANGES

##### Federal and Other Fund Adjustments

Federal expenditure authority is adjusted due to increases in federal grants associated with the Child Nutrition program. (General Fund-Federal)